

2015-16 Budget Timeline

SEPT 2014

- BEP Enrollment Month #2

OCTOBER 2014

- BEP Enrollment Month #3

NOVEMBER 2014

- 11/3/14 – Provide initial guidance/timeline to Dept's
- 11/10/14 – Budget Committee Mtg – Budget Amendments
- 11/13/14 – Regular Board Mtg

DECEMBER 2014

- 12/11/14 – Board Work Session Mtg
- 12/15/14 – Budget Committee Mtg – Budget Amendments

JANUARY 2015

- 1/5/15 – Budget Committee Mtg – Budget Amendments
- 1/8/15 – Regular Board Mtg
- BEP Enrollment Month #6
- 1/26/15 – Dept. to present *IT, Maintenance & DoS*
- ~1/30/15 FY 15 BEP Estimate #1 received

FEBRUARY 2015

- 2/9/15 – Budget Committee Mtg - Budget Amendments
- 2/12/15 – Regular Board Mtg
- BEP Enrollment Month #7
- 3/2/15 - State Guidance Governor's State of State Address- Budgetary Guidelines and Priorities Dept's to present – *Transportation,, CTE, Pre-K, T&L*

MARCH 2015

- 3/9/15 – Budget Committee Mtg - Budget Amendments
- 3/12/15 – Regular Board Mtg
- 3/23/15 – Dept to present - *Student Services, Transportation & Finance.*
- **3/30/15 - HCBoE / CCBC Joint Meeting #1 – MoE Presentation**

APRIL 2015

- 4/3/15 FY 15 BEP Estimate #2 received
- 4/6/15 – Budget Committee Mtg - Budget Amendments
- 4/9/15 – Regular Board Mtg –
- 4/13/15 - Dept to present -*SpeD, Federal Programs*

MAY 2015

- ~5/8/15 – FY 15 BEP Estimate #3 received from TN
- 5/11/15 – Budget Committee Mtg - Budget Amendments
- 5/14/15 – Regular Board Meeting Budget Approval by HCBoE
- **5/18/15 - Joint Meeting #2 – Budget Presentation to CCBC**

JUNE 2015

- ~6/4/15 – FY 15 BEP Estimate #4 received from TN
- 6/8/15 – Budget Committee Mtg - Budget Amendments
- 6/11/15 – Regular Board Meeting

JULY 2015

- ~7/1/15 – Final BEP Allocation received
- 7/1/ - Fiscal Year 2015-16 Begins
- 7/6/15 – Budget Committee Mtg
- 7/9/15 – Board Meeting

AUGUST 2015

- **2015-16 School Year begins**

SEPT 2015

OCT 2015

- Suspense to have HCBoE Budget Uploaded to TNDoE

****District Budget Meetings** are held in Director's Conference Room from 11:30-1:00p.m.
Budget Timeline Posted at

http://www.hardemancountyschools.org/News_Notices.html