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HARDEMAN COUNTY BOARD OF EDUCATION

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BOLIVAR, TENNESSEE 38008

Warner A. Ross, II
Director of Schools

HARDEMAN COUNTY BOARD OF EDUCATION BUDGET COMMITTEE AGENDA – June 8, 2015 – 11:30 in Director’s Conference Room

REFERENCE: Hardeman County Board of Education Policy 2.200 “*Annual Operating Budget*” – “*All school system budgets are the operational plans stated in financial terms which describe the programs to be conducted during the fiscal year beginning July 1 ending June 30 the following year.....The director of schools and the chairman of the board shall develop a budget preparation calendar no later than January 1 of the current school year. The calendar shall be used as a guide for coordinating the budgetary activities of individuals and groups, collecting budget data, reviewing budget problems, and making budget decisions*”.

Budget Committee Members: B. Henderson, T. King, K. Atkins, W. Ross, B. Doyle, L. Higgs

BUDGET COMMITTEE MEETING #10 AGENDA

1. 2014-15 Budget Amendments - Mr. Ross / Mrs. Higgs
2. 2015-16 Cafeteria Budget
3. 2015-16 Special Education Budget
4. 2015-16 Federal Programs Budget
5. 2015-16 Community Eligibility Program and Lunch Prices
6. 2015-16 County Commission Budget Approval
7. 2015-16 Employee Compensation Plan Update & Timeline
8. Date(s) and Key Tasking’s for Upcoming Budget Committee Meetings
9. Adjourn

**Working Lunch Provided*

“Preparing for the Future, One Child at a Time”